

Social Care, Health and Wellbeing

Specialist Children's Services Performance Management Scorecard

2nd December 2015

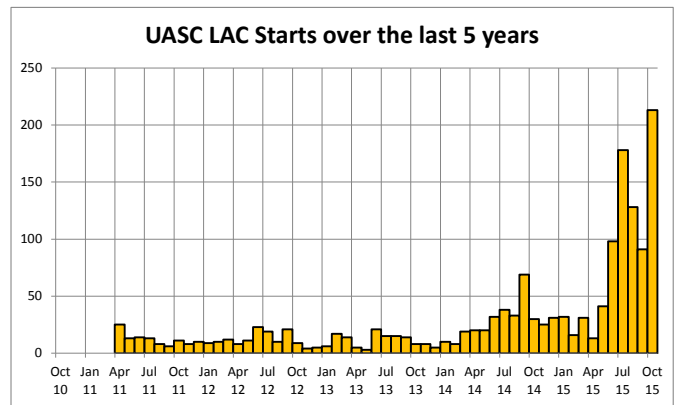
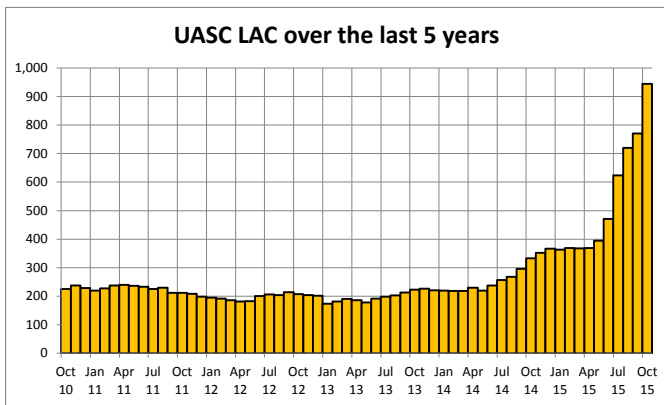
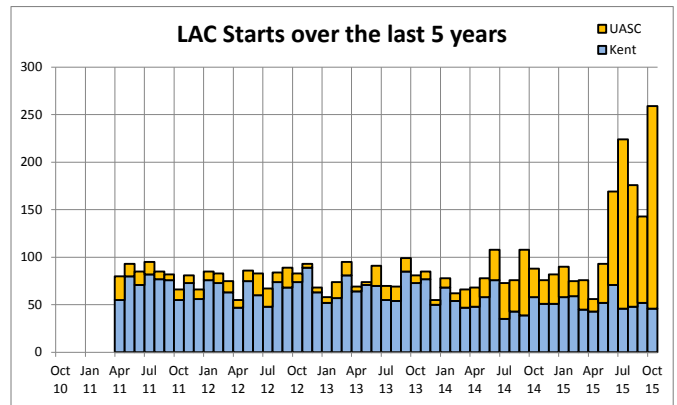
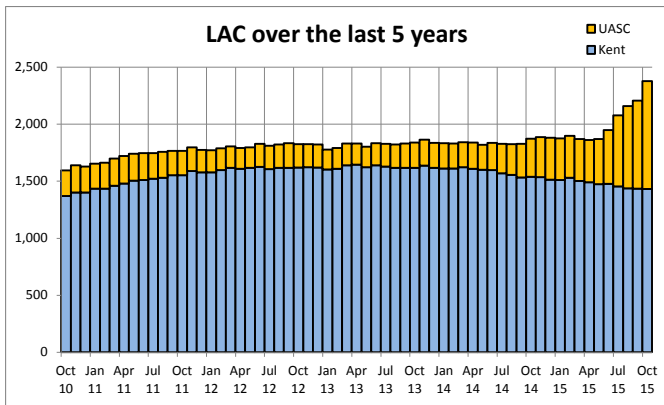
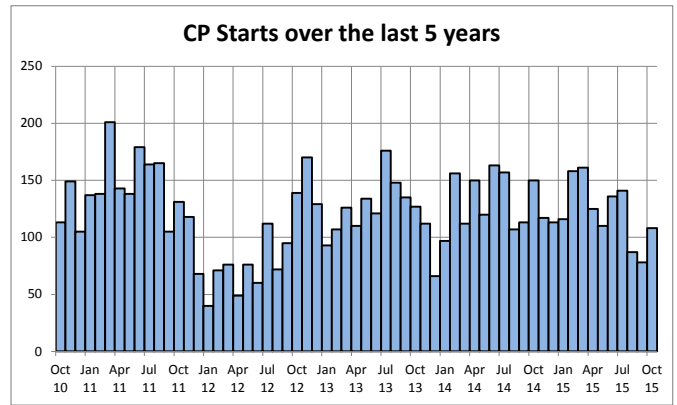
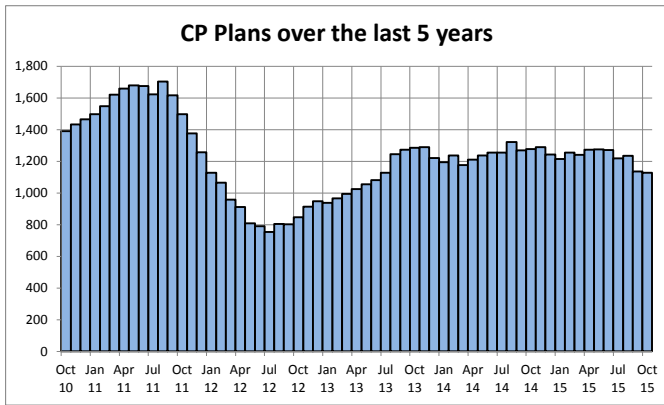
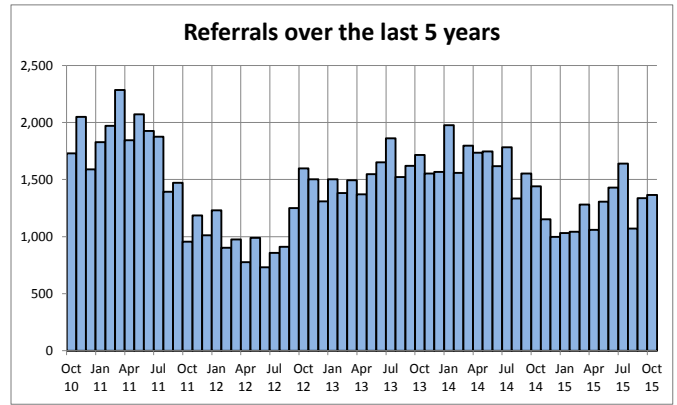
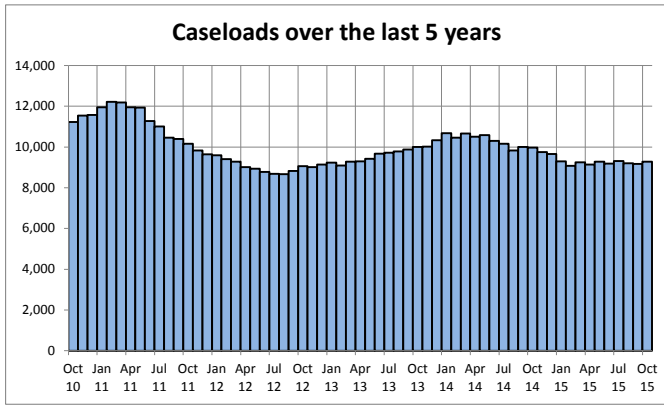


SCS Activity

	Caseloads - This month	Caseloads - Last month	Caseloads - Change	Referrals in last month	CF Assessments in last month	CP Plans - This month	CP Plans - Last month	CP Plans - Change	CP Starts in last month	CP Ends in last month	Total LAC - This month	Total LAC - Last month	Total LAC - Change	UASC LAC - This month	UASC LAC - Last month	UASC LAC - Change	LAC Starts in last month	LAC Ends in last month	PF Cases - This month	PF Cases - Last month	PF Cases - Change
Kent	9284	9176	+108	1365	1315	1127	1135	-8	108	119	2378	2206	+172	945	771	+174	259	76	38	35	+3
North Kent	1096	1072	+24	231	202	177	159	+18	33	14	281	287	-6	85	88	-3	11	17	4	5	-1
East Kent	2310	2389	-79	430	435	461	471	-10	24	34	684	693	-9	131	139	-8	11	16	14	11	+3
South Kent	1678	1802	-124	215	383	318	308	+10	40	34	378	380	-2	74	78	-4	12	14	11	11	0
West Kent	1283	1213	+70	229	199	165	191	-26	10	35	379	359	+20	104	83	+21	9	10	9	8	+1
Disability Service	1232	1235	-3	23	49	6	6	0	1	2	101	100	+1	0	0	0	1	1	0	0	0
Ashford AIT & FST	378	441	-63	63	131	88	94	-6	8	10	1	6	-5	0	0	0	4	1	1	1	0
Canterbury AIT & FST	401	368	+33	119	69	114	124	-10	2	12	8	14	-6	0	0	0	1	0	12	10	+2
Dartford AIT & FST	229	189	+40	84	61	46	40	+6	12	5	10	14	-4	0	0	0	2	1	0	0	0
Dover AIT & FST	392	424	-32	86	132	84	78	+6	10	7	2	1	+1	0	0	0	2	0	10	9	+1
Gravesham AIT & FST	338	340	-2	90	79	88	79	+9	16	7	2	1	+1	0	0	0	5	3	1	1	0
Maidstone AIT & FST	432	377	+55	122	109	89	100	-11	6	17	13	13	0	0	0	0	1	2	1	1	0
Sevenoaks AIT & FST	238	246	-8	57	60	33	30	+3	5	2	6	6	0	0	0	0	3	3	3	4	-1
Shepway AIT & FST	467	506	-39	55	101	137	132	+5	22	14	0	4	-4	0	0	0	1	1	0	0	0
Swale AIT & FST	524	547	-23	140	119	154	150	+4	14	8	2	2	0	0	0	0	1	1	1	0	+1
Thanet AIT & FST	611	666	-55	164	214	175	180	-5	8	12	9	7	+2	0	0	0	4	0	1	1	0
The Weald AIT & FST	434	423	+11	107	84	68	74	-6	4	10	3	3	0	0	0	0	6	2	8	7	+1
North Kent CIC	291	297	-6	0	2	10	10	0	0	0	263	266	-3	85	88	-3	1	10	0	0	0
East Kent (Can/Swa) CIC	347	365	-18	0	6	6	5	+1	0	1	336	331	+5	83	84	-1	0	5	0	0	0
East Kent (Tha) CIC	427	443	-16	7	27	12	12	0	0	1	329	339	-10	48	55	-7	5	10	0	0	0
South Kent CIC	441	431	+10	11	19	9	4	+5	0	3	375	369	+6	74	78	-4	5	12	0	1	-1
West Kent CIC	417	413	+4	0	6	8	17	-9	0	8	363	343	+20	104	83	+21	2	6	0	0	0
UASC AIT	565	392	+173	213	47	0	0	0	0	0	551	383	+168	551	383	+168	171	17	0	0	0
Disability EK	586	586	0	11	19	3	3	0	1	1	64	65	-1	0	0	0	0	0	0	0	0
Disability WK	646	649	-3	12	30	3	3	0	0	1	37	35	+2	0	0	0	1	1	0	0	0
Adoption & SG	114	109	+5	5	0	0	0	0	0	0	4	4	0	0	0	0	0	0	0	0	0
CDT/OOH/CRU	69	33	+36	19	0	0	0	0	0	0	0	0	0	0	0	0	44	0	0	0	0
Care Leaver Service (18+)	937	931	+6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0

SCS Activity

County Level



Scorecard - Kent

Oct 2015

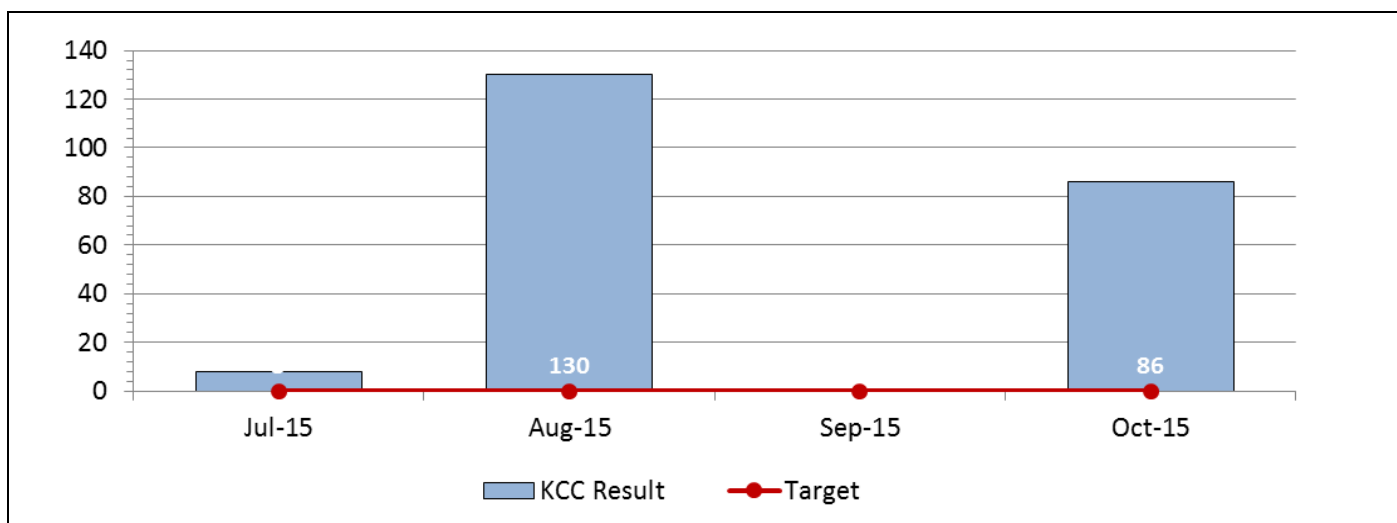
Indicators	Polarity	Data Period	LATEST RESULT				PREVIOUS RESULT		OUTTURN RESULT		
			Latest Result and RAG Status	Num	Denom	Target for 15/16	Previous Reported Result	DoT from previous to latest result	Outturn (March 15) Result	DoT from outturn to latest result	
REFERRAL AND ASSESSMENTS											
1	% of referrals with a previous referral within 12 months	L	YTD	20.8% G	1913	9209	25.0%	21.1%	↑	28.5%	↑
2	% of C&F Assessments that were carried out within 45 working days	H	YTD	89.8% A	8766	9767	90.0%	90.0%	↓	84.3%	↑
3	Number of C&F Assessments in progress outside of timescale	L	SS	44 G	-	-	75	57	↑	26	↓
4	% of Children seen at C&F Assessment (excludes unborn/missing)	H	YTD	98.0% A	9024	9209	98.0%	97.9%	↑	97.4%	↑
CHILDREN IN NEED											
5	% of CIN with a CIN Plan in place	H	SS	89.9% A	1970	2191	90.0%	86.0%	↑	87.2%	↑
6	% of CIN who have been seen in the last 28 days	H	SS	82.9% G	1478	1783	70.0%	82.5%	↑	61.3%	↑
7	Numbers of Unallocated Cases	L	SS	86 R	-	-	0	0	↓	0	↓
PRIVATE FOSTERING											
8	% of PF notifications where initial visit held within 7 days	H	YTD	73.8% R	31	42	85.0%	72.5%	↑	88.4%	↓
9	% of new PF arrangements where visits were held within 6 weeks	H	YTD	90.7% G	39	43	85.0%	91.2%	↓	88.0%	↑
10	% of existing PF arrangements where visits were held in time	H	YTD	76.9% A	20	26	85.0%	76.9%	→	57.1%	↑
CHILD PROTECTION											
11	% of Current CP Plans lasting 18 months or more	L	SS	4.0% G	45	1127	10.0%	3.3%	↓	5.5%	↑
12	% of CP Visits held within timescale (Current CP only)	H	SS	92.1% G	15641	16988	90.0%	92.1%	↓	91.5%	↑
13	% of CP cases which were reviewed within required timescales	H	SS	100.0% G	858	858	98.0%	100.0%	→	99.4%	↑
14	% of Children becoming CP for a second or subsequent time within 24 months	T	YTD	10.3% A	81	785	7.5%	10.9%	↑	7.5%	↓
15	% of CP Plans lasting 2 years or more at the point of de-registration	L	YTD	3.2% G	29	899	5.0%	3.7%	↑	2.2%	↓
16	% of Children seen at Section 47 enquiry (excludes unborn)	H	YTD	97.9% A	2578	2632	98.0%	97.8%	↑	98.6%	↓
17	% of ICPC's held within 15 working days of the S47 enquiry starting	H	YTD	84.5% G	664	786	75.0%	82.4%	↑	80.7%	↑
18	% of Initial CP Conferences that lead to a CP Plan	T	YTD	88.1% G	785	891	88.0%	87.9%	↓	90.3%	↑
CHILDREN IN CARE											
19	CIC Placement Stability: % with 3 or more placements in the last 12 months	L	SS	10.4% A	247	2378	9.0%	9.6%	↓	9.6%	↓
20	CIC Placement Stability: % in same placement for last 2 years	H	SS	72.3% G	412	570	70.0%	73.5%	↓	72.7%	↓
21	% of CIC Foster Care in KCC Foster Care/Rel & Friends placements	H	SS	77.8% A	1161	1492	85.0%	80.8%	↓	82.9%	↓
22	% of CIC placed within 20 miles from home (Excludes UASC)	H	SS	81.1% G	1114	1373	80.0%	81.4%	↓	82.3%	↓
23	% of Children who participated at CIC Reviews	H	YTD	94.7% A	2860	3019	95.0%	94.8%	↓	95.6%	↓
24	% of CIC cases which were reviewed within required timescales	H	SS	87.0% R	1854	2132	98.0%	90.1%	↓	97.1%	↓
25	% of CIC cases where all Dental Checks were held within required timescale	H	SS	88.5% A	1295	1464	90.0%	91.5%	↓	89.0%	↓
26	% of CIC cases where all Health Assessments were held within required timescale	H	SS	91.2% G	1335	1464	90.0%	90.6%	↑	89.7%	↑
27	% of CIC for 18 mths and allocated to the same worker for the last 12 mths	H	SS	54.9% G	559	1018	50.0%	53.8%	↑	47.0%	↑
ADOPTION											
28	% of cases adoption agreed as plan by 2nd review, for those with an agency decision	H	YTD	68.1% R	32	47	86.0%	68.1%	→	68.2%	↓
29	Ave. no of days between bla and moving in with adoptive family (for children adopted)	L	YTD	545.3 A	33809	62	426.0	544.6	↓	540.3	↓
30	Ave. no of days between court authority to place a child and the decision on a match	L	YTD	239.8 R	14870	62	121.0	236.3	↓	209.5	↓
31	% of Children leaving care who were adopted	H	YTD	10.4% A	62	599	13.0%	11.3%	↓	19.7%	↓
CARE LEAVERS											
32	% of Care Leavers that Kent is in touch with	H	YTD	68.5% A	559	816	75.0%	65.7%	↑	72.9%	↓
33	% of Care Leavers in Suitable Accommodation	H	YTD	61.3% A	500	816	78.0%	59.1%	↑	64.9%	↓
34	% of Care Leavers in Education, Employment or Training	H	YTD	39.5% A	322	816	45.0%	38.0%	↑	39.3%	↑
QUALITY ASSURANCE											
35	% of Case File Audits completed	H	YTD	98.3% G	411	418	95.0%	99.1%	↓	95.8%	↑
36	% of Case File Audits rated Good or outstanding	H	YTD	54.5% A	224	411	60.0%	50.7%	↑	36.2%	↑
37	% of Case File Audits rated inadequate	L	YTD	3.9% A	16	411	0.0%	4.1%	↑	11.9%	↑
38	% of CP Social Work Reports rated good or outstanding	H	YTD	71.5% A	1011	1413	75.0%	72.0%	↓	71.2%	↑
39	% of CIC Care Plans rated good or outstanding	H	YTD	61.9% G	1998	3229	60.0%	62.7%	↓	46.6%	↑
STAFFING											
40	% of caseholding posts filled by KCC Permanent QSW	H	SS	75.7% A	331.2	437.8	85.0%	75.4%	↑	79.0%	↓
41	% of caseholding posts filled by agency staff	L	SS	19.6% A	85.8	437.8	15.0%	20.4%	↑	18.6%	↓
42	Average Caseloads of social workers in CIC Teams	L	SS	16.1 A	1923	119.4	15.0	17.0	↑	15.7	↓
43	Average Caseloads of social workers in AIT & FST	L	SS	19.4 G	4444	228.9	20.0	19.0	↓	20.2	↑
44	Average Caseloads of fostering social workers	L	SS	19.7 A	872	44.3	18.0	19.5	↓	17.3	↓

PERFORMANCE SUMMARY
 As at 31/10/2015, Kent has 17 indicators rated as Green, 22 indicators rated as Amber and 5 indicators rated as Red. When comparing performance from last month to this month, 20 indicators have shown an improvement, 3 indicators have remained the same and 21 indicators have shown a reduction. When comparing performance from outturn (March 15) to this month, 21 indicators have shown an improvement, 0 indicators have remained the same and 23 indicators have shown a reduction.

Scorecard - Impact of UASC

Indicators	Polarity	Data Period	INCLUDING UASC				EXCLUDING UASC				Variance with UASC excluded	
			Latest Result and RAG Status	Num	Denom	Target for 15/16	Latest Result and RAG Status	Num	Denom			
CHILDREN IN CARE - KENT												
CIC Placement Stability: % with 3 or more placements in the last 12 months	L	SS	10.4%	A	247	2378	9.0%	9.5%	A	136	1433	-0.9%
CIC Placement Stability: % in same placement for last 2 years	H	SS	72.3%	G	412	570	70.0%	72.1%	G	409	567	-0.1%
% of CIC Foster Care in KCC Foster Care/Rel & Friends placements	H	SS	77.8%	A	1161	1492	85.0%	87.0%	G	1031	1185	+9.2%
% of CIC placed within 20 miles from home (Excludes UASC)	H	SS	81.1%	G	1114	1373	80.0%	81.1%	G	1114	1373	-
% of Children who participated at CIC Reviews	H	YTD	94.7%	A	2860	3019	95.0%	97.1%	G	1941	1999	+2.4%
% of CIC cases which were reviewed within required timescales	H	SS	87.0%	R	1854	2132	98.0%	98.6%	G	1378	1397	+11.7%
% of CIC cases where all Dental Checks were held within required timescale	H	SS	88.5%	A	1295	1464	90.0%	89.2%	A	1072	1202	+0.7%
% of CIC cases where all Health Assessments were held within required timescale	H	SS	91.2%	G	1335	1464	90.0%	93.0%	G	1118	1202	+1.8%
% of CIC for 18 mths and allocated to the same worker for the last 12 mths	H	SS	54.9%	G	559	1018	50.0%	58.1%	G	554	953	+3.2%
CHILDREN IN CARE - NORTH KENT												
CIC Placement Stability: % with 3 or more placements in the last 12 months	L	SS	15.7%	R	44	281	9.0%	12.2%	R	24	196	-3.4%
CIC Placement Stability: % in same placement for last 2 years	H	SS	74.6%	G	53	71	70.0%	74.3%	G	52	70	-0.4%
% of CIC Foster Care in KCC Foster Care/Rel & Friends placements	H	SS	80.5%	A	149	185	85.0%	83.9%	A	135	161	+3.3%
% of CIC placed within 20 miles from home (Excludes UASC)	H	SS	78.0%	A	145	186	80.0%	78.0%	A	145	186	-
% of Children who participated at CIC Reviews	H	YTD	94.3%	A	396	420	95.0%	95.6%	G	259	271	+1.3%
% of CIC cases which were reviewed within required timescales	H	SS	99.6%	G	274	275	98.0%	100.0%	G	190	190	+0.4%
% of CIC cases where all Dental Checks were held within required timescale	H	SS	93.9%	G	216	230	90.0%	94.4%	G	152	161	+0.5%
% of CIC cases where all Health Assessments were held within required timescale	H	SS	96.1%	G	221	230	90.0%	98.8%	G	159	161	+2.7%
% of CIC for 18 mths and allocated to the same worker for the last 12 mths	H	SS	50.0%	G	72	144	50.0%	56.0%	G	70	125	+6.0%
CHILDREN IN CARE - EAST KENT												
CIC Placement Stability: % with 3 or more placements in the last 12 months	L	SS	9.2%	A	63	684	9.0%	8.7%	G	48	553	-0.5%
CIC Placement Stability: % in same placement for last 2 years	H	SS	75.8%	G	169	223	70.0%	75.6%	G	167	221	-0.2%
% of CIC Foster Care in KCC Foster Care/Rel & Friends placements	H	SS	91.0%	G	484	532	85.0%	92.6%	G	438	473	+1.6%
% of CIC placed within 20 miles from home (Excludes UASC)	H	SS	89.3%	G	476	533	80.0%	89.3%	G	476	533	-
% of Children who participated at CIC Reviews	H	YTD	94.9%	A	929	979	95.0%	97.8%	G	772	789	+3.0%
% of CIC cases which were reviewed within required timescales	H	SS	96.6%	A	649	672	98.0%	97.6%	A	528	541	+1.0%
% of CIC cases where all Dental Checks were held within required timescale	H	SS	82.9%	R	465	561	90.0%	83.5%	R	390	467	+0.6%
% of CIC cases where all Health Assessments were held within required timescale	H	SS	88.9%	A	499	561	90.0%	91.6%	G	428	467	+2.7%
% of CIC for 18 mths and allocated to the same worker for the last 12 mths	H	SS	56.5%	G	225	398	50.0%	59.6%	G	223	374	+3.1%
CHILDREN IN CARE - SOUTH KENT												
CIC Placement Stability: % with 3 or more placements in the last 12 months	L	SS	13.0%	R	49	378	9.0%	10.9%	A	33	304	-2.1%
CIC Placement Stability: % in same placement for last 2 years	H	SS	70.6%	G	77	109	70.0%	70.6%	G	77	109	0.0%
% of CIC Foster Care in KCC Foster Care/Rel & Friends placements	H	SS	89.9%	G	258	287	85.0%	88.9%	G	224	252	-1.0%
% of CIC placed within 20 miles from home (Excludes UASC)	H	SS	81.2%	G	238	293	80.0%	81.2%	G	238	293	-
% of Children who participated at CIC Reviews	H	YTD	96.6%	G	533	552	95.0%	96.9%	G	410	423	+0.4%
% of CIC cases which were reviewed within required timescales	H	SS	98.4%	G	363	369	98.0%	98.6%	G	291	295	+0.3%
% of CIC cases where all Dental Checks were held within required timescale	H	SS	97.1%	G	306	315	90.0%	97.7%	G	251	257	+0.5%
% of CIC cases where all Health Assessments were held within required timescale	H	SS	91.7%	G	289	315	90.0%	91.1%	G	234	257	-0.7%
% of CIC for 18 mths and allocated to the same worker for the last 12 mths	H	SS	61.7%	G	124	201	50.0%	64.7%	G	123	190	+3.0%
CHILDREN IN CARE - WEST KENT												
CIC Placement Stability: % with 3 or more placements in the last 12 months	L	SS	14.5%	R	55	379	9.0%	10.5%	A	29	275	-4.0%
CIC Placement Stability: % in same placement for last 2 years	H	SS	64.2%	A	79	123	70.0%	64.2%	A	79	123	0.0%
% of CIC Foster Care in KCC Foster Care/Rel & Friends placements	H	SS	75.3%	A	201	267	85.0%	79.9%	A	187	234	+4.6%
% of CIC placed within 20 miles from home (Excludes UASC)	H	SS	73.6%	A	190	258	80.0%	73.6%	A	190	258	-
% of Children who participated at CIC Reviews	H	YTD	95.8%	G	459	479	95.0%	98.1%	G	363	370	+2.3%
% of CIC cases which were reviewed within required timescales	H	SS	95.9%	A	355	370	98.0%	99.6%	G	265	266	+3.7%
% of CIC cases where all Dental Checks were held within required timescale	H	SS	85.4%	A	229	268	90.0%	88.1%	A	200	227	+2.7%
% of CIC cases where all Health Assessments were held within required timescale	H	SS	89.6%	A	240	268	90.0%	93.0%	G	211	227	+3.4%
% of CIC for 18 mths and allocated to the same worker for the last 12 mths	H	SS	45.4%	A	89	196	50.0%	48.1%	A	89	185	+2.7%
OTHER INDICATORS - COUNTY LEVEL												
% of Care Leavers that Kent is in touch with	H	YTD	68.5%	A	559	816	75.0%	72.5%	A	380	524	+4.0%
% of Care Leavers in Suitable Accommodation	H	YTD	61.3%	A	500	816	78.0%	64.7%	A	339	524	+3.4%
% of Care Leavers in Education, Employment or Training	H	YTD	39.5%	A	322	816	45.0%	39.5%	A	207	524	+0.0%
% of C&F Assessments that were carried out within 45 working days	H	YTD	89.8%	A	8766	9767	90.0%	90.3%	G	8561	9476	+0.6%
% of Children leaving care who were adopted	H	YTD	10.4%	A	62	599	13.0%	14.9%	G	62	416	+4.6%
Numbers of Unallocated Cases	L	SS	86	R	-	-	0	7	R	-	-	-79

Number of Unallocated Cases			Red
Cabinet Member	Peter Oakford	Director	Philip Segurola
Portfolio	Specialist Children's Services	Division	Specialist Children's Services



Trend Data – Month End	July 2015	Aug 2015	Sep 2015	Oct 2015
KCC Result	8	130	0	86
Target	0	0	0	0
RAG Rating	Amber	Red	Green	Red

Of the 86 cases deemed to be unallocated as at the end of October 2015, 79 of these were for Unaccompanied Asylum Seeking Children (UASC) and were a result of the unprecedented influx of UASC over recent months. These cases were being held by the relevant team leaders.

An additional 26 Agency Social Workers have been brought into cope with the increasing UASC demands, with a further 200 arrivals over a four week period in September/October 2015.

Of the remaining 7 cases, 6 were Children in Need Cases and 1 was a Child in Care case awaiting closure. All of these cases were being held by the relevant team leader. Two were subsequently closed and the remaining 5 were allocated to Social Workers.

Data Notes

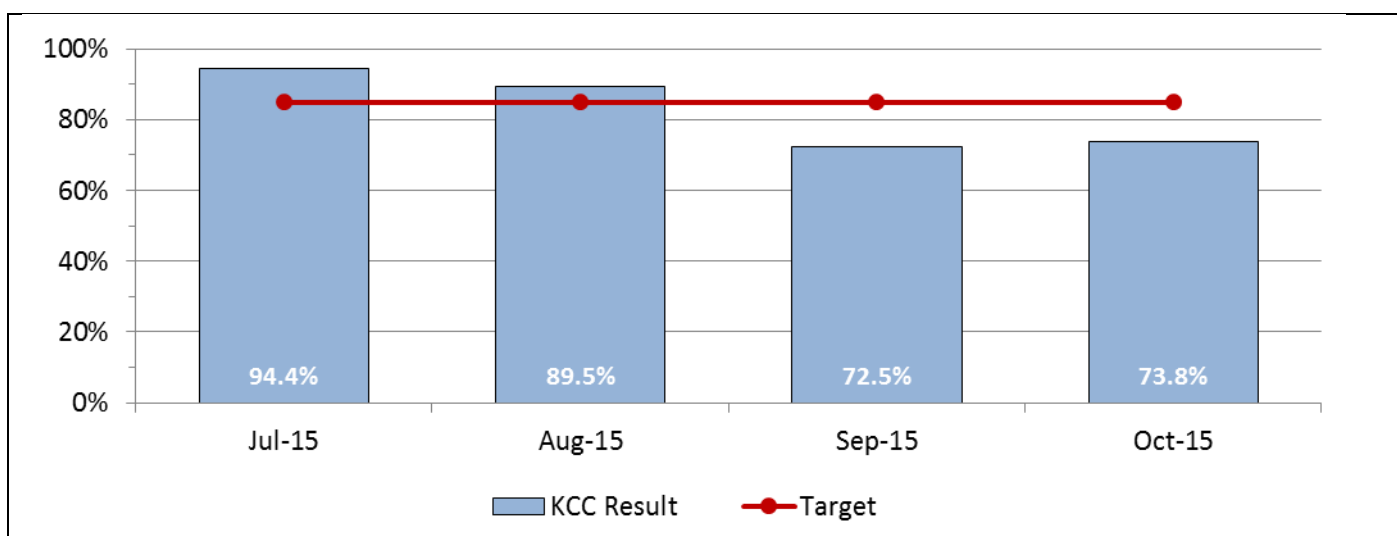
Target: 0 cases. Green is only achieved by having 0 cases unallocated. Amber 1-10, Red 11+

Tolerance: Lower values are better

Data: Figures shown are a snapshot taken at the end of each calendar month

Data Source: Liberi

% of PF notifications where initial visit held within 7 days			Red
Cabinet Member	Peter Oakford	Director	Philip Segurola
Portfolio	Specialist Children's Services	Division	Specialist Children's Services



Trend Data – Month End	July 2015	Aug 2015	Sep 2015	Oct 2015
KCC Result	94.4%	89.5%	72.5%	73.8%
Target	85.0%	85.0%	85.0%	85.0%
RAG Rating	Green	Green	Red	Red

The timescale for initial visits is within 7 days of the notification of a private fostering arrangement. Of the 11 initial Private Fostering visits held outside of timescale, 9 of these were for notifications received of young people intending to study at private language schools.

Data Notes

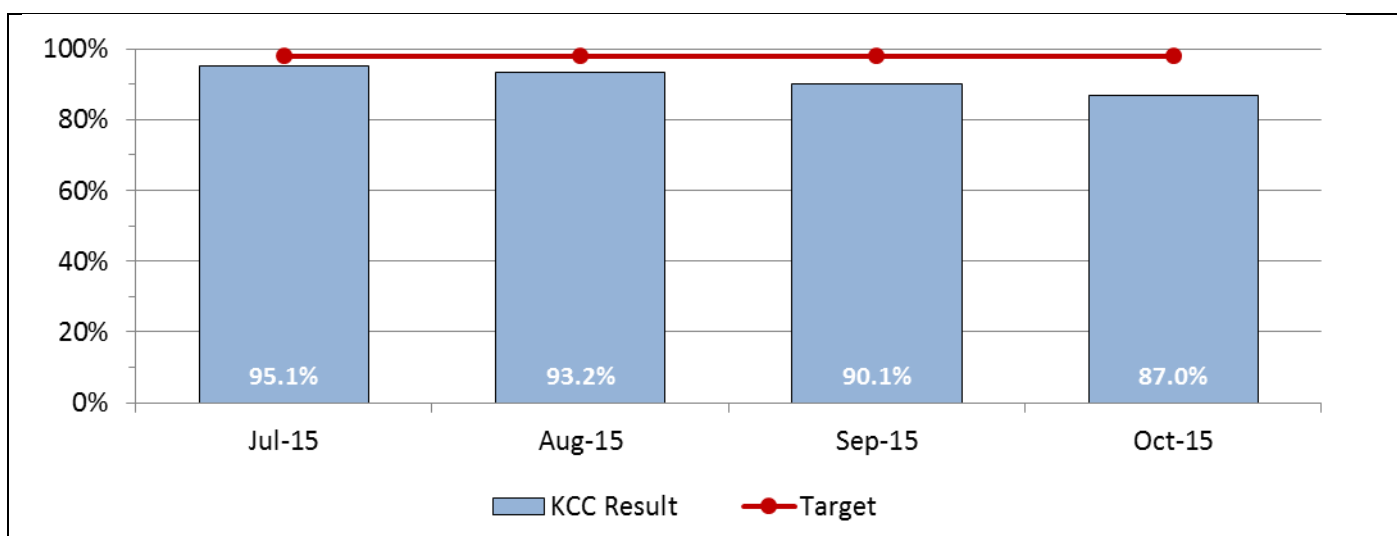
Target: 85% (RAG Bandings: Below 76.5% = Red, 76.5% to 85% = Amber, 85% and above = Green)

Tolerance: Higher values are better

Data: Figures shown are Year-to-Date. For example, the Oct 15 result is based on data from April 15 to Oct 15.

Data Source: Liberi

% of CIC cases which were reviewed within required timescale				Red
Cabinet Member	Peter Oakford	Director	Philip Segurola	
Portfolio	Specialist Children's Services	Division	Specialist Children's Services	



Trend Data – Month End	July 2015	Aug 2015	Sep 2015	Oct 2015
KCC Result	95.1%	93.2%	90.1%	87.0%
Target	98.0%	98.0%	98.0%	98.0%
RAG Rating	Amber	Amber	Amber	Red

Performance against this indicator has been significantly impacted by the increase in the number of Unaccompanied Asylum Seeking Children (UASC).

If the UASC cohort are excluded from this measure performance is at 98.6%. This is above the target of 98% and would have resulted in a Green rating.

Data Notes

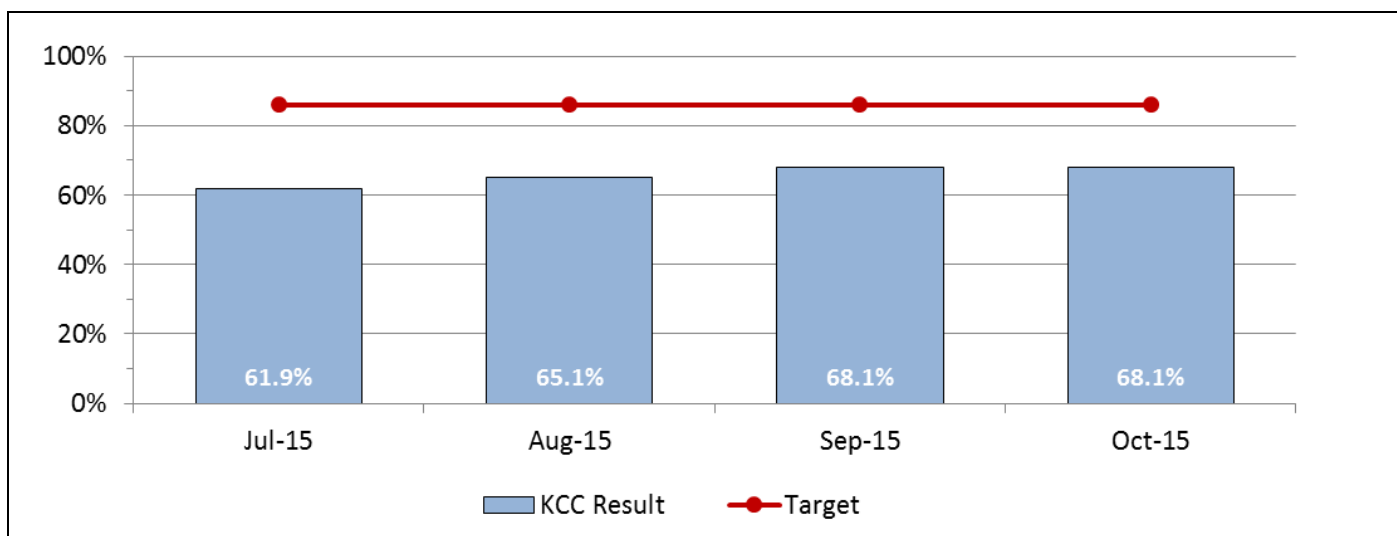
Target: 98% (RAG Bandings: Below 90% = Red, 90% to 98% = Amber, 98% and above = Green)

Tolerance: Higher values are better

Data: Figures shown are Year-to-Date. For example, the Oct 15 result is based on data from April 15 to Oct15.

Data Source: Liberi

% of cases adoption agreed as plan by 2nd review, for those with an agency decision				Red
Cabinet Member	Peter Oakford	Director	Philip Segurola	
Portfolio	Specialist Children's Services	Division	Specialist Children's Services	



Trend Data – Month End	July 2015	Aug 2015	Sep 2015	Oct 2015
KCC Result	61.9%	65.1%	68.1%	68.1%
Target	86.0%	86.0%	86.0%	86.0%
RAG Rating	Red	Red	Red	Red

32 of the 47 cases that have had an agency decision for adoption between April-September 2015 had adoption agreed as the plan by the 2nd review (68.1%). Of the remaining 15 cases, 13 had a plan for adoption agreed at the 3rd review and all of these children had Adoption as part of a dual plan at their second review

The definition for this measure requires Adoption to be the sole plan at the 2nd Review, which is a maximum of four months after a child becomes 'Looked After' by the Local Authority. For a number of children alternative plans were still being considered at the second review and this will be the correct course of action for these children.

Data Notes

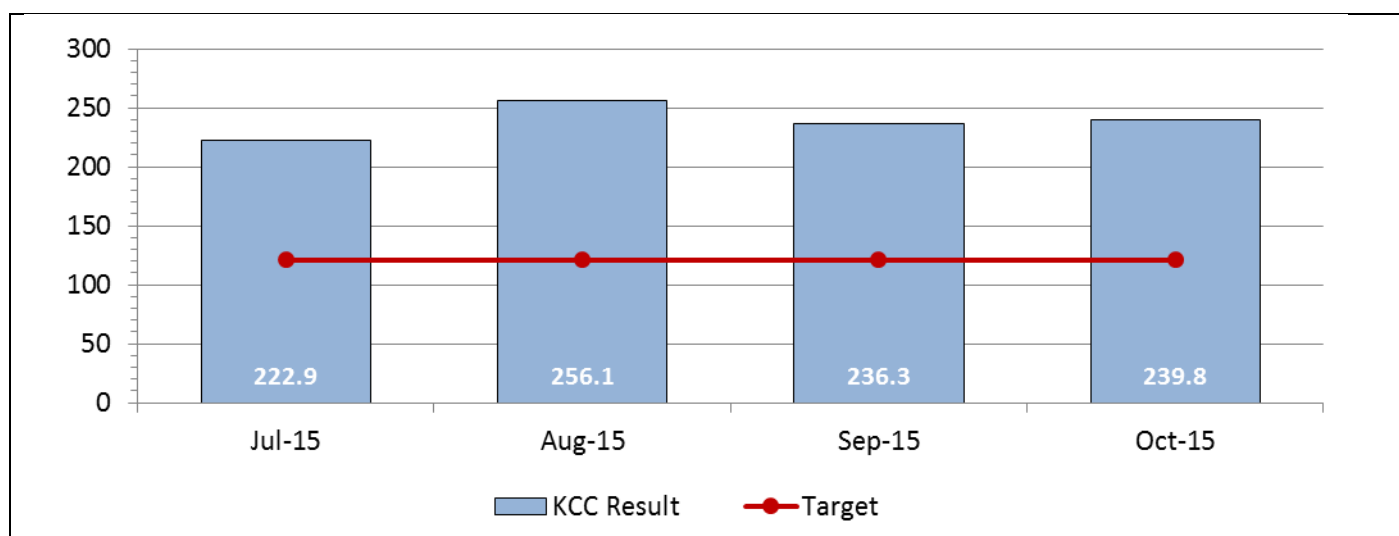
Target: 86% (RAG Bandings: Below 76% = Red, 76% to 86% = Amber, 86% and above = Green)

Tolerance: Higher values are better

Data: Figures shown are Year-to-Date. For example, the Oct 15 result is based on data from April 15 to Oct 15.

Data Source: Liberi

Ave. no of days between court authority to place a child and the decision on a match			Red
Cabinet Member	Peter Oakford	Director	Philip Segurola
Portfolio	Specialist Children's Services	Division	Specialist Children's Services



Trend Data – Month End	July 2015	Aug 2015	Sep 2015	Oct 2015
KCC Result	222.9	256.1	236.3	239.8
Target	121.0	121.0	121.0	121.0
RAG Rating	Amber	Red	Red	Red

One adoption in August had a significant impact on this indicator. This was an inter-country adoption which involved a very complex legal process. The child became Looked After in 2008 and was granted a Placement Order in July 2009. The match was agreed by the Agency Decision Maker in March 2015. This is 2067 days and has heavily weighted the average days from Court Authority (the Placement Order) to a Matching Agency Decision. Without this child, the average would be 210 days.

There were an additional 10 children adopted this year where the time from Order to Matching was greater than 500 days. Whilst the timescale for this measure may have been exceeded for these cases the end result is a positive outcome for each of these children.

Data Notes

Target: 121 (RAG Bandings: 225 and above = Red, 225 to 121 = Amber, 121 or below = Green)

Tolerance: Lower values are better

Data: Figures shown are Year-to-Date. For example, the Oct 15 result is based on data from April 15 to Oct 15.

Data Source: Liberi